

AN ORDINANCE relating to the annual budget and amendment thereof:

Whereas, the County of Franklin has realized unbudgeted receipts ;

Be it ordained by the Fiscal Court of the County of Franklin, Commonwealth of Kentucky:

Section One: The budget for fiscal year 2016-2017 is amended to:

A. Increase the receipts of the General Fund by \$623,000, Jail Fund by \$49,000 , Capital Fund by \$217,000, and the Debt Reserve Fund has no net increase which includes unbudgeted receipts from:

Account Code	Description	By Amount
01-4134	Payroll Tax	\$ 479,000 ✓ ✓
01-4302	County Clerk Excess Fees	\$ 144,000 ✓ ✓
03-4536	Jail Contracts	\$ 49,000 ✓ ✓
97-4726	Insurance Proceeds	\$ 23,000 ✓ ✓
97-4910	Transfers In from Debt Reserve Fund	\$ 194,000 ✓ ✓
99-4901	Reserve from Prior Years	\$ 194,000 ✓ ✓
99-4909	Transfers Out to Capital Fund	\$ (194,000) ✓


B. Increase expenditure accounts:

Account Code	Description	By Amount
01-5025-212	Magistrates Training	\$ 3,000
01-5047-567	Occupational Tax Refunds	\$ 2,000
01-5047-902	Shared Taxes with City	\$ 89,000
01-5085-578	County Buildings Utilities	\$ 10,000
01-5301-357	Interdisciplinary Services	\$ 8,000
01-5401-578	Lakeview Park Utilities	\$ 6,000
01-5403-578	Lakeview Golf Utilities	\$ 5,000
01-8099-740	Judicial Center Construction	\$ 6,000
01-9200-999	Transfers within fund	\$ 494,000
03-5101-343	Medical Services	\$ 20,000
03-5101-399	Contracted Housing	\$ 500
03-5101-437	Linens	\$ 7,000
03-5101-465	Prisoner Clothing	\$ 2,500
03-9100-343	Employee Medical Tests	\$ 500
03-9200-999	Transfers within fund	\$ 18,500
97-8001-723	Body Scanner & Fire Truck Rebuild	\$ 217,000

Section Two: The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

First reading by the Fiscal Court of Franklin County, Kentucky, the 18 day of May 2017

(Signed)


Huston Wells, County Judge/Executive

Approved as to form and classification this 1 ^{June} day of ~~May~~ 2017

RECEIVED

MAY 19 2017

OFFICE OF F.M. & A.

(Signed)


Sandra K. Dunahoo
State Local Finance Officer

This budget ordinance amendment was duly adopted by the Fiscal Court of Franklin County, Kentucky, the 2 day of June, 2017.

(Signed)

A handwritten signature in black ink, appearing to read "Huston Wells", written over a horizontal line.

Huston Wells, County Judge/Executive

Return one copy to the State Local Finance Officer within fifteen days of adoption.