

AN ORDINANCE relating to the annual budget and amendment thereof:

Whereas, the County of Franklin has realized unbudgeted receipts ;

Be it ordained by the Fiscal Court of the County of Franklin, Commonwealth of Kentucky:

Section One: The budget for fiscal year 2015-2016 is amended to:

A. Increase the receipts of the General Fund by \$320,000, and Road Fund by \$108,000 which includes unbudgeted receipts from:

Account Code	Description	By Amount
✓ 01-4134	Payroll Tax	\$ 320,000 ✓
✓ 02-4542	FEMA Reimbursements (2015 events)	\$ 93,000 ✓
✓ 02-4731	Miscellaneous Revenue	\$ 15,000 ✓

B. Increase expenditure accounts:

Account Code	Description	By Amount
✓ 01-5047-902	Shared Taxes	\$ 140,000
✓ 01-5305-507	Senior Citizens Programs	\$ 5,000
✓ 01-5401-179	Park Seasonal Workers	\$ 6,000
✓ 01-5420-507	Tourist Commission	\$ 23,500
✓ 01-8099-715	Ky Capital Development Corp	\$ 27,000
✓ 01-9200-999	Contingency for transfers	\$ 118,500
✓ 02-6105-599	Special Projects (Devils Hollow-City)	\$ 93,000
02-6105-742	Compost Facility	\$ 15,000

Section Two: The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

First reading by the Fiscal Court of Franklin County, Kentucky, the 13 day of May 2016

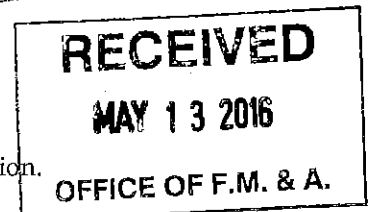
(Signed) Huston Wells  
Huston Wells, County Judge/Executive

Approved as to form and classification this 16 day of May 2016

(Signed) Sandra K. Dunahoo  
State Local Finance Officer

This budget ordinance amendment was duly adopted by the Fiscal Court of Franklin County, Kentucky, the 2 day of ~~May~~ June 2016.

(Signed) Huston Wells  
Huston Wells, County Judge/Executive



Return one copy to the State Local Finance Officer within fifteen days of adoption.