

Ordinance # 9 -2016
 Budget of Franklin County
 Fiscal Year ending June 30, 2017
 Summary Analysis of Appropriations

RECEIVED
MAY 13 2016
 OFFICE OF F.M. & A.

GENERAL FUND		
Category	Purpose	Budget Appropriations
5000	General Government	5,385,774
5100	Protection to Persons and Property	709,161
5200	General Health and Sanitation	1,594,454
5300	Social Services	394,709
5400	Recreation & Culture	605,462
7000	Debt Service	300,000
8000	Capital Projects	287,500
9000	Administration	2,711,718
	TOTAL GENERAL FUND	11,988,778

ROAD FUND		
6100	Roads	2,594,871
9000	Administration	366,000
	TOTAL ROAD FUND	2,960,871

JAIL FUND		
5100	Protection to Persons & Property	3,248,805
9000	Administration	858,600
	TOTAL JAIL FUND	4,107,405

LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND		
6100	Roads	241,000
	TOTAL LGEA FUND	241,000

FEDERAL COMMUNITY DEVELOPMENT PROJECT FUND		
5200	General Health and Sanitation	80,000
	TOTAL FEDERAL PROJECT CDBG FUND	80,000

FIRE PROTECTION FUND		
5100	Protection to Persons and Property	3,004,471
9000	Administration	1,527,000
	TOTAL FIRE PROTECTION FUND	4,531,471

CAPITAL ACQUISITION FUND		
7000	Debt Service	430,000
8000	Capital Projects	577,000
	TOTAL CAPITAL ACQUISITION FUND	1,007,000

TOTAL BUDGET APPROPRIATIONS		
	TOTAL GENERAL FUND	11,988,778
	TOTAL ROAD FUND	2,960,871
	TOTAL JAIL FUND	4,107,405
	TOTAL LGEA FUND	241,000
	TOTAL FEDERAL CDBG FUND	80,000
	TOTAL FIRE PROTECTION FUND	4,531,471
	TOTAL CAPITAL ACQUISITION FUND	1,007,000
	GRAND TOTAL ALL FUNDS	24,916,525

-1,245,640

FRANKLIN COUNTY FISCAL COURT FY2017 BUDGET REVENUES

Revenue	Object	General	Road	Jail	LGEA	Fire	Projects	Capital Facilities	2017 Estimated Revenue
Source	Code	Fund	Fund	Fund	Fund	Protection	Fund		
Real Estate Tax	4101	4,900,000							4,900,000
Tangible Personal Property	4102	550,000							550,000
Motor Vehicle Tax	4103	566,000							566,000
Delinquent Property Taxes	4104	100,000							100,000
Bank Franchise Deposit Tax	4130	155,000							155,000
Franchise Corporations	4131	210,000							210,000
Distilled Spirits	4132	325,000							325,000
Occupational License Fee	4134	4,000,000							4,000,000
Deed Transfer	4135	150,000							150,000
Insurance Premium Taxes	4137					1,900,000			1,900,000
Transient Room Tax	4138	410,000							410,000
Net Profits Fee	4139	600,000							600,000
County Attorney Excess Fees	4301	6,000							6,000
County Clerk Excess Fees	4302	351,500							351,500
Sheriff Excess Fees	4304	5,000							5,000
Alcoholic Beverage License	4402	40,000							40,000
Building Permits	4407	70,000							70,000
Telecom Tax	4417	43,000							43,000
Federal Prisoner Payment	4502			216,000					216,000
Federal Grants	4504	200,000					50,000		250,000
Reimbursements Other	4506	5,000		85,000					90,000
State Reim. Non-Pub Sch Trans	4509		9,600						9,600
State Grants	4510	25,000	60,000						85,000
Truck License Distribution	4516		210,000						210,000
Drivers License Refund	4517		4,600						4,600
County Road Aid	4518		757,230						757,230
Municipal Road Aid	4519		197,193						197,193
Elections	4520	20,000							20,000
Coal Impact--LGEA	4528				40,000				40,000
Mineral Tax--LGEA	4529				200,000				200,000
Space Rental--AOC	4532	305,000							305,000
Jail Operation Pay	4533			115,000					115,000
Jail Medical Payments	4534			8,300					8,300
Jail Operation Court Costs	4535			25,000					25,000
Jail Contracts	4536			115,000					115,000
Jail State Prisoner Payment	4537			1,380,000					1,380,000

201,071

180,000

FRANKLIN COUNTY FISCAL COURT FY2017 BUDGET REVENUES

Revenue	Object	General	Road	Jail	LGEA	Fire	Projects	Capital Facilities	2017 Estimated Revenue
Source	Code	Fund	Fund	Fund	Fund	Protection	Fund		
Jail DUI Service Fee	4538			10,000					10,000
Sheriff-KLEFPF	4539	90,000							90,000
Firefighter Incentive Pay	4540					207,000			207,000
FEMA	4542		50,000						50,000
Intergovernment Payments	4543		395,000	5,000					400,000
Court House Fees	4561	120,000							120,000
Court Costs Supplement (HB 413)	4567	13,000							13,000
Local Correccions HB463	4569			40,000					40,000
Landfill User (BFI License Fee)	4603	250,000							250,000
Lakeview Park--Rental Fees	4604	25,000							25,000
Golf Course--Greens Fees	4606	52,000							52,000
Jail Work Release	4618			500					500
Jail Bond Acceptance Fees	4633			7,000					7,000
Jail Administration Fees	4634			58,000					58,000
Sewer Assessments	4699	12,000							12,000
Jail Telephone Commission	4702			111,000					111,000
Golf Concessions	4703	14,000							14,000
Courthouse Rent-Com. Atty	4712	27,044							27,044
Recycling Receipts	4713	50,000							50,000
Golf Course--Driving Range	4723	32,000							32,000
Golf Course--Cart Rentals	4724	32,000							32,000
Insurance Proceeds	4726	20,000							20,000
Sheriff Vehicle Reimbursements	4727	103,000							103,000
Miscellaneous Revenues	4731	85,000	25,000	85,000		10,000			205,000
County Clerk Reimbursement	4798	663,000							663,000
Sheriff Payroll Reimbursement	4799	1,600,000							1,600,000
Animal Carcass Handling	4799		18,000						18,000
Interest Earned	4801	10,000	1,717,694		220,000				10,000
TOTAL REVENUES		16,234,544	1,726,623	2,260,800	240,000	2,117,000	50,000	0	22,628,967
Use of Reserves	4901	1,779,558	0		1,000	0		107,000	1,887,558
Transfer Out	4909	(6,025,324)			21,000				(6,025,324)
Transfer In from Other Funds	4910		1,234,248	1,846,605		2,414,471	30,000	500,000	6,025,324
Leased money	4911		1,243,177					400,000	400,000
TOTAL AVAILABLE FOR YEAR		11,988,778	2,960,871	4,107,405	241,000	4,531,471	80,000	1,007,000	24,916,525

22,600,038
 1,916,487
 (6,034,253)
 6,034,253

Appropriations	Description	Proposed 2017 Budget	FY 2016 Budgeted
General Fund			
5001-101	Co Judge/Executive	95000	93,000
5001-103	Deputy and Staff	292,000	284,663
5001-106	Part - time Clerks	19,800	19,500
5001-212	Training Incentive	4,000	2,000
5001-445	Office Supplies	25,000	25,000
5001-563	Postal Charges	12,000	12,000
5001-569	Regis, Conf, Training	10,000	10,000
5001-705	Data Processing Equipment	29,500	29,500
5001-709	Furniture/fixtures	5,000	5,000
5005-101	County Attorney	48,500	48,000
5005-185	Other Salaries & Wages	124600	118,600
5005-331	Space Rent	46,000	46,000
5005-445	Office Supplies	10,000	10,000
5005-569	Regis, Conf, Training	1,000	1,000
5005-725	Office Equipment	5,000	5,000
5010-101	County Clerk	95,000	93,000
5010-185	Clerk Deputies Annual Order (26 period	540,000	525,500
5010-186	Contingency for Payroll (27th period)	21,600	
5010-210	Expense Allowance	3,600	3,600
5010-212	Training Incentive	4,000	2,000
5015-101	Sheriff	102,400	100,500
5015-103	Sheriff Deputies Annual Order (26 period	1,444,400	1,344,646
5015-181	Sheriff--KLEFPF pay (23)	71,300	71,300
5015-186	Contingency for Payroll (27th period gr	55,600	0
5015-212	Training Incentive	4,000	4,000
5015-571	Repairs & Maintenance	8,000	8,000
5015-578	Utilities	28,500	28,500
5015-723	Sheriff - Vehicles	99,900	99,900
5020-101	Coroner	25,500	25,000
5020-103	Coroner Deputies	35,018	34,500
5020-165	Coroner Secretary	7,612	7,500
5020-331	Coroner Office space Rental w/Utilities	7,000	7,000
5020-437	Coroner Linen Service	4,250	4,250
5020-445	Coroner Office Supplies & Relocation e	8,550	3,300
5020-455	Coroner fuel and vehicle maintenance	12,000	12,000
5020-723	Coroner Vehicle/Equipment	15,000	51,600
5025-101	Fiscal Court	155,000	152,000
5025-210	Committee Stipend	21,600	21,600
5025-212	Training Incentive	12,000	12,000
5025-569	Regis, Conf, Training	12,000	12,000
5030-367	Property Valuation Administrator KRS	100,500	100,500
5035-199	Board of Appeals	500	500

Appropriations	Description	Proposed 2017 Budget	FY 2016 Budgeted
5040-102	County Treasurer	71253	70,200
5040-212	Training Incentive	2,000	2,000
5040-318	Data Processing Services	40,000	40,000
5040-445	Office Supplies	8,500	8,500
5040-569	Registration, Conferences, Training	2,000	2,000
5040-705	Computer Equipment, Software	40,000	40,000
5046-106	Human Resources Administrator	53100	52,300
5047-142	Occupational Tax Office	49,887	49,150
5047-413	Data Processing Training/Support	5,000	5,000
5047-445	Supplies & Equipment	2,000	2,000
5047-567	Occupational Tax Refunds	10,000	10,000
5047-902	Shared Payroll tax	300,000	230,000
5060-101	Law Librarian KRS 172.110	1,200	1,200
5065-192	Elections, Officers per diem KRS 117.03	35,000	60,000
5070-106	Planning & Zoning (includes overtime)	172,000	158,000
5070-185	Planning & Zoning--Inspectors	112,360	110,700
5070-309	Planning & Zoning--Consultant (Compr	10,000	10,000
5070-323	Engineering Services, Civil	30,000	30,000
5070-398	Stormwater engineer (Phase II Permit)	15,000	15,000
5070-445	Office Supplies	5,000	5,000
5070-446	GIS Equipment & Supplies	5,000	20,000
5070-481	Uniforms (new 2016)	4,000	5,000
5070-507	Planning Commission--Contribution	20,000	22,000
5070-551	Membership	1,200	1,200
5070-567	Planning Permit Refunds	500	500
5070-569	Regis, Conf, Training	7,000	7,000
5070-705	Data Processing Equipment	10,000	10,000
5070-723	Vehicle (two)	56,000	26,000
5076-106	Community Development--Salary	60843	58,500
5076-212	Training Incentive	2,000	2,000
5076-578	Community Development--Utilities	40,000	40,000
5076-741	Community Development Infrastructur	12,000	12,000
5080-175	Janitorial Salaries Annex	62050	61,200
5080-177	Maintenance	27651	27,300
5080-411	Custodial Supplies	5,000	5,000
5080-481	Uniforms	5,000	5,000
5080-571	Renewals & Repairs (313 & 315 W.Mai	28,000	28,000
5080-573	Telephone	30,000	30,000
5080-578	Utilities	34,000	34,000
5081-177	Maintenance Personnel (Judicial Ctr)	85000	81,000
5081-329	Janitorial Contract	64,000	64,000
5081-411	Custodial Supplies (JC)	10,000	10,000
5081-521	Insurance (JC)	50,000	50,000

Appropriations	Description	Proposed 2017 Budget	FY 2016 Budgeted
5081-571	Building Maintenance/Repair (JC)	25,000	25,000
5081-578	Utilities (JC)	100,000	100,000
5081-398	Justice Center Contracted Services	15,000	15,000
5085-571	County Buildings Repairs/Maintenance	7,500	7,500
5085-578	County Buildings Utilities	7,500	7,500
5086-571	Fiscal Court 321 W. Main repairs/main	10,000	10,000
5086-578	Fiscal Court 321 W. Main utilities	15,000	15,000
5102-315	Juvenile Detention KRS 67.0831	3,000	3,000
5135-399	Disaster services	25,000	25,000
5140-303	Ambulance Service	475,000	455,000
5145-322	Emergency Dispatch--E911	200,000	200,000
5175-903	Public Defender KRS 31.185 (2)	6,161	6,161
5205-102	Animal Control Salaries	25,454	25,100
5205-399	Dog Control/Humane Society	54,500	54,060
5212-366	Landfill cleanups (HHW)	22,000	22,000
5215-107	Solid Waste Administration (1 Ft)	41,500	40,800
5215-445	Solid Waste Office Supplies/Materials	1,000	0
5215-366	Solid Waste Household Contract	1,450,000	1,450,000
5301-344	Pauper Burials	2,000	2,000
5301-357	Interdisciplinary services	30,000	35,000
5305-507	Senior Citizens--Council on Aging	65,000	55,000
5320-107	Friend of the Court--Salary	23,447	23,100
5320-185	Friend of the Court--Other Salaries	51,863	53,318
5320-301	Friend of the Court--Accounting Service	3,600	3,600
5320-565	Office Supplies	5,000	5,000
5330-507	General Charity & Welfare Appropriation	146,900	130,000
5330-515	CASA Program	20,500	20,500
5341-185	Crime Victims' Assistance-Salaries	40,599	38,800
5341-331	Space Rent	4,100	4,100
5341-445	Office Supplies	700	700
5341-569	Regis, Conf, Training	1,000	1,000
5401-106	Lakeview Park--Salaries (4 fulltime, 1 p	162,400	160,000
5401-179	Part-time personnel (Office Asst, Co-op	35,000	13,000
5401-455	Petroleum Products--Lakeview	13,000	15,000
5401-573	Telephone--Lakeview	2,500	2,500
5401-578	Utilities--Lakeview	32,000	34,000
5401-586	Maintenance--Lakeview	40,000	40,000
5401-739	Equipment (Disc golf, dog park, Gator)	25,000	25,000
5403-106	Golf Course/Pro Shop Salary	38,062	37,500
5403-179	Part-time personnel - Golf (6 seasonal,	35,000	30,600
5403-331	Cart Lease	13,500	13,500
5403-332	Advertising	2,500	3,000
5403-423	Maintenance--Golf Course	30,000	30,000

Appropriations	Description	Proposed 2017 Budget	FY 2016 Budgeted
5403-434	Concessions	7,000	7,500
5403-572	Visa Fees/Sales Tax--Golf	4,500	4,500
5403-573	Telephone--Golf/Pro Shop	500	500
5403-578	Utilities--Golf/Pro Shop	17,500	17,500
5403-739	Equipment (Golf tri-plex mower)	30,000	17,500
5420-507	Tourism Commission (Room Tax)	110,000	110,000
5420-548	Interlocal Tourism Special Events	7,000	7,000
7700-699	Leases (Debt Service Grand Theatre Ta	300,000	300,000
8011-716	Park Improvement (Putting green, Cart	180,000	188,000
8099-715	Cap. Comm. Eco. Ind. Dev. Auth.	107,500	107,500
9100-299	Parking	5,000	5,000
9100-301	Auditing Services KRS 64.810	50,000	50,000
9100-302	Advertising	10,000	10,000
9100-332	Professional Services	45,000	50,000
9100-368	Tax Bill Preparation	11,000	11,000
9100-455	Petroleum Products--General	18,000	19,000
9100-513	Forest Resource Protection	1,110	1,110
9100-521	Insurance	440,000	410,000
9100-543	Licenses, Deeds, Records	1,000	1,000
9100-551	Memberships	15,000	15,000
9100-571	Vehicle Repairs/Maintenance	28,000	25,000
9100-595	Wellness Program	35,000	50,000
9100-599	Miscellaneous Expenses	1,000	1,000
9200-186	Contingency for Payroll (27th period)	135,000	0
	Total operations & payroll	10,072,170	9,600,158
9400-201	Fringe Benefits, Social Security KRS 641	322,608	302,530
9400-202	Retirement KRS 78.530	929,000	840,000
9400-203	Employee Insurance	355,000	325,000
9400-208	Unemployment Insurance KRS 341.050	5,000	5,000
9400-209	Worker's Compensation Insurance KRS	235,000	218,000
9400-299	Other Fringe Benefits (Insurance waive	70,000	70,000
	Total benefits	1,916,608	1,760,530
	TOTAL GENERAL FUND	11,988,778	11,360,688

Appropriations Description		Proposed 2017 Budget	FY 2016 Budgeted
FIRE PROTECTION FUND			
5120-113	Fire Department--Administration	204,523	201,500
5120-121	Firefighters--All Ranks	2,147,548	2,101,200
5120-178	Firefighters--Overtime Incentive	4,200	4,200
5120-183	Incentive Pay--Firefighters (52)	161,200	161,200
5120-340	Maintenance & Repair--Vehicle	60,000	60,000
5120-342	West Frankfort Station 50% (Final payr	15,000	25,000
5120-411	General Supplies	24,000	20,000
5120-437	Linens	1,000	1,000
5120-441	Equipment	50,000	50,000
5120-445	Office Supplies	20,000	20,000
5120-446	Protective Clothing/Supplies--Fire	24,000	24,000
5120-455	Petroleum Products--Fire	45,000	45,000
5120-481	Uniforms	32,000	32,000
5120-521	Insurance	65,000	
5120-569	Regis, Conf, Training	34,000	34,000
5120-573	Telephone--Fire Stations	14,000	11,000
5120-578	Utilities--Fire Stations	55,000	55,000
5120-586	Building Maintenance/Repair	30,000	30,000
5120-588	Equipment Repair	18,000	18,000
9200-186	Contingency for Payroll (27th period)	150,000	0
	Total operations & payroll	3,154,471	2,893,100
9400-201	Fringe Benefits, Social Security KRS 641	192,000	175,000
9400-202	Retirement KRS 78.530 (31.06%)	800,000	800,000
9400-203	Employee Insurance	250,000	250,000
9400-209	Worker's Compensation Insurance KRS	135,000	125,000
	Benefits total	1,377,000	1,350,000
	TOTAL FIRE PROTECTION FUND	4,531,471	4,243,100
Road Fund Appropriations			
6103-102	Road Supervisor (1 Ft)	62133	62,000
6103-106	Road Office Staff (2 Ft, 1 pt)	105000	110,000
6105-143	Road Workers (16 Ft, 1 Co-op, 1 season	664221	642,000
5215-446	Animal Carcass Handling	10,000	10,000
6105-311	Reimbursable Contracted Services	9,594	25,000
6105-323	Engineering Services	5,000	5,000
6105-336	Maintenance Equipment	165,000	140,000
6105-366	Solid Waste/Litter abatement	45,000	45,000
6105-431	Construction Materials	210,000	200,000
6105-445	Office Materials	10,000	8,000
6105-455	Petroleum Products--Road	70,000	57,500
6105-469	Signs/Streetlights	37,000	26,500

Appropriations	Description	Proposed 2017 Budget	FY 2016 Budgeted
6105-471	Salt/Deicing Materials	175,000	186,000
6105-481	Uniforms	12,000	15,000
6105-569	Regis, Conf, Training	3,000	3,000
6105-571	Building Repairs/Maintenance	20,000	20,000
6105-573	Telephone--Road	5,500	5,000
6105-578	Utilities--Road	12,000	12,000
6105-713	Road Equipment	10,000	10,000
6105-725	Office Equipment	5,000	3,500
6105-730	Road Projects (capitalized infrastructure)	954,423	950,000
6105-731	Rights of Way	5,000	5,000
9200-186	Contingency for Payroll (27th period)	40,000	0
	Total operations & payroll	2,634,871	2,540,500
9400-201	Fringe Benefits, Social Security KRS 641	64,000	63,800
9400-202	Retirement KRS 78.530 (18.68%)	156,000	138,900
9400-203	Employee Insurance	106,000	106,000
	Total benefits	326,000	308,700
	TOTAL ROAD FUND	2,960,871	2,849,200
Jail--Appropriations			
5101-101	Jailer--Salary	95,000	93,000
5101-103	Deputies (50 Ft, 6 pt.)	1,694,805	1,620,576
5101-212	Training Incentive	4,000	2,000
5101-318	Technical Support (prior yrs with data)	24,000	0
5101-336	Maintenance Equipment	233,500	210,000
5101-343	Medical Services	385,000	382,500
5105-348	PREA Program	7,500	7,500
5101-399	Contracted Outside Housing	1,500	2,000
5101-411	Custodial Supplies	25,000	25,000
5101-423	Food Preparation	4,000	4,000
5101-425	Food	245,000	260,000
5101-437	Linens	7,000	7,000
5101-445	Office Supplies	22,000	13,500
5101-455	Petroleum Products--Jail	15,000	16,000
5101-465	Prisoner Clothing	12,000	8,000
5101-481	Uniforms	15,000	17,000
5101-565	Printing--Stationery--Forms	1,000	1,000
5101-573	Telephone--Jail	18,500	5,000
5101-578	Utilities--Jail	290,000	290,000
5101-703	Communication Equipment	5,000	5,000
5101-705	Data Processing--Equipment	18,000	20,000
5101-707	Food Services Equipment	18,000	50,000
5101-709	Furniture and Fixtures	56,000	25,000
5101-711	Specialty equipment	20,000	20,000

Appropriations	Description	Proposed 2017 Budget	FY 2016 Budgeted
5101-723	Vehicle	32,000	27,000
9100-343	Employment Medical Tests	2,000	2,000
9100-551	Membership	1,600	1,600
9100-569	Regis, Conf, Training	5,000	5,000
9200-186	Contingency for Payroll (Leap year 27t	89,000	
	Total payroll & operations	3,346,405	3,119,676
9400-201	Fringe Benefits, Social Security KRS 641	137,000	132,000
9400-202	Retirement KRS 78.530 (31.06%/18.68	378,000	340,000
9400-203	Employee Insurance	240,000	240,000
9400-299	Other Fringe Benefits	6,000	6,000
	Total benefits	761,000	718,000
	TOTAL JAIL FUND	4,107,405	3,837,676
LGEA 04--Appropriations		FY 17	FY 16
Fund Code	Description	Amount	Amount
6105-730	Paving	75,000	0
6105-713	Equipment	166,000	221,500
	TOTAL LGEA FUND	241,000	221,500
FEDERAL --Appropriations		FY 17	FY 16
Fund Code	Description	FY 17	FY 16
5076-741	Community Development Projects	50,000	50,000
5225-990	Farmdale Sanitation Loan	30,000	
	TOTAL FEDERAL & CDBG FUND	80,000	50,000
CAPITAL FACILITIES & EQUIPMENT--Appropriations		FY 17	FY 16
Fund Code	Description	FY 17	FY 16
7700-699	Debt Service (Bond, Fire Truck, MP Blc	430,000	150,000
8001-741	Fire Station Project (Retainage, misc)	85,000	2,900,000
8001-742	County Buildings (Dark Fiber, Telecom, Energy	122,000	320,000
8001-751	Sheriff's Office Renovation	370,000	230,000
	TOTAL CAPITAL F&E FUND	1,007,000	3,600,000
	TOTAL ALL FUNDS	24,916,525	26,162,164


**Franklin County Fiscal Court
Liabilities Budget FY 2017**

Issue Identifier	Issue 1	Issue 2	Issue 3	Issue 4
1. Fund & Major Object Code	Public Properties Corporation	Public Properties Corporation	97-7200-699	97-7200-699
2. Project Description	Judicial Center	Judicial Center	Fire Truck	Fire Station
3. Contract Term	20 Years	18 Years	5 Years	10 Years
4. Effective Interest Rate %	4.3% to 4.5% varies	3% to 5% varies	4.55%	2.25%
5. Issue Date	5/3/2011	5/3/2011	9/20/2013	10/28/2015
6. Total Principal Amount	\$5,125,000	\$23,890,000	\$409,766	\$2,200,000
7. Total Interest Amount	\$4,142,530	\$9,196,788	\$48,049	\$263,155
8. Total Issue (sum 6 & 7)	\$9,267,530	\$33,086,788	\$457,815	\$2,463,155
9. Outstanding Principal	\$5,125,000	\$18,350,000	\$184,395	\$2,200,000
10. Outstanding Interest	\$3,232,570	\$5,843,838	\$9,931	\$236,080
11. Less Reserve Earnings				
12. Total Outstanding	\$8,357,570	\$24,193,838	\$194,326	\$2,436,080
13. Next Payment Due Date	10/1/2016	10/1/2016	7/20/2016	12/1/2016
14. Total Due this Budget FY'17	Paid directly by AOC	Paid directly by AOC	\$88,730	\$243,680
Final Payment Payoff date	5/3/2031	5/3/2029	9/20/2018	6/1/2026

BUDGET SIGNATURE PAGE

Submitted

Date: May 13, 2016


Signed: 
County Judge/Executive


Approved as to Form and Classification

Date: May 19, 2016

Signed: Sandra K. Dunahoo
State Local Finance Officer

I certify that this budget, incorporating the changes if any, as required by the State Local Finance Officer, has been duly adopted by the Franklin County Fiscal Court on the 2 day of June, 2016.

Signed: 
County Judge/Executive

Attest: 
Fiscal Court Clerk

Initial budget submission is (1) one original and (2) two copies. Return final budget as adopted by the fiscal court within (15) fifteen days of adoption.

All materials should be sent to:
Department for Local Government
Attention: State Local Finance Officer
1024 Capital Center Drive, Suite 340
Frankfort, KY 40601