

Ordinance # 9 - 2016

Amendment # 1

AN ORDINANCE relating to the annual budget and amendment thereof:

Whereas, the County of Franklin has realized unbudgeted receipts;

Be it ordained by the Fiscal Court of the County of Franklin, Commonwealth of Kentucky:

Section One: The budget for fiscal year 2016-2017 is amended to:

A. Increase the receipts of the General Fund by \$600,000, Road Fund by \$157,905 and the Federal Fund by \$65,120 which includes unbudgeted receipts from:

Account Code	Description	By Amount
01-4901.	Prior year reserves	\$ 600,000 ✓
02-4516.	Truck License Fees	\$ 27,905 ✓
✓ 02-4901.	Prior year reserves	\$ 130,000 ✓
✓ 07-4504.	EPA Grant	\$ 65,120 ✓

B. Increase expenditure accounts:

Account Code	Description	By Amount
✓ 01-5047-902 ✓	Shared Taxes	\$ 100,000
01-5080-723 ✓	Maintenance Vehicle	\$ 32,000
01-5140-303 ✓	Ambulance Service	\$ 120,000
01-5145-322 ✓	Emergency 911	\$ 120,000
01-9200-999 ✓	Contingency for transfers	\$ 228,000
02-5215-446 ✓ ✓	Animal Compost Services	\$ 9,000
02-5215-739 ✓ ✓	Animal Compost Grant (914K Loader)	\$ 121,000
02-6105-431 ✓ ✓	Construction Materials	\$ 27,905
07-5076-741 ✓ ✓	Farmdale Sanitation District WWTP	\$ 65,120 ✓

\$ 823,025

\$ 823,025

Section Two: The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

First reading by the Fiscal Court of Franklin County, Kentucky, the 9 day of August 2016

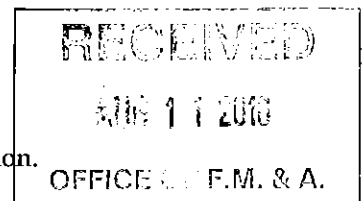
(Signed) Huston Wells
Huston Wells, County Judge/Executive

Approved as to form and classification this 15th day of August 2016

(Signed) Sandra K. Dunahoo
State Local Finance Officer

This budget ordinance amendment was duly adopted by the Fiscal Court of Franklin County, Kentucky, the 23 day of August 2016.

(Signed) Huston Wells
Huston Wells, County Judge/Executive



Return one copy to the State Local Finance Officer within fifteen days of adoption.