

AN ORDINANCE relating to the annual budget and amendment thereof:

Whereas, the County of Franklin has realized unbudgeted receipts ;

Be it ordained by the Fiscal Court of the County of Franklin, Commonwealth of Kentucky:

Section One: The budget for fiscal year 2018-2019 is amended to:

A. Increase the receipts of the General fund by \$451,000 which includes unbudgeted receipts from:

Account Code	Description	By Amount
01-4132	Distilled Spirits	\$ 91,000
01-4135	Deed Transfers	\$ 39,000
01-4138	Tourism Tax	\$ 80,000
01-4302	County Clerk Excess Fees	\$ 91,000
01-4532	AOC Payments	\$ 50,000
01-4799	Sheriff's Payroll Reimbursement	\$ 100,000

B. Increase the receipts of the Jail fund by \$171,000 which includes unbudgeted receipts from:

Account Code	Description	By Amount
03-4502	Federal Prisoner Pay	\$ 128,000
03-4569	Local Corrections HB463	\$ 9,000
03-4702	Inmate Phones	\$ 19,000
03-4731	Miscellaneous	\$ 15,000

C. Increase General fund expenditure accounts:

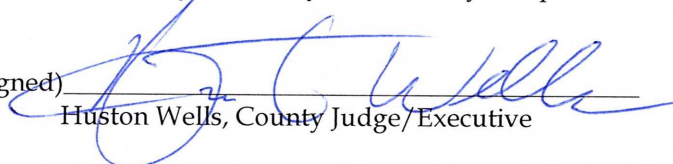
Account Code	Description	By Amount
01-5047-902	Shared Taxes	\$ 19,000
01-5065-192	Election Expenses	\$ 39,000
01-5076-578	Community Utilities	\$ 10,000
01-5140-303	Ambulance Service	\$ 117,000
01-5420-507	Tourist Commission	\$ 70,000
01-7700-699	Fine Art Center bond payment	\$ 30,000
01-9200-999	Contingency Transfers within Fund	\$ 166,000

D. Increase Jail fund expenditure accounts:

Account Code	Description	By Amount
03-5101-343	Medical Services	\$ 120,000
03-9100-569	Training/travel	\$ 1,500
03-9200-999	Contingency for transfers within fund	\$ 49,500

Section Two: The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

First reading by the Fiscal Court of Franklin County, Kentucky, the 26th day of April 2019

(Signed) 
Huston Wells, County Judge/Executive

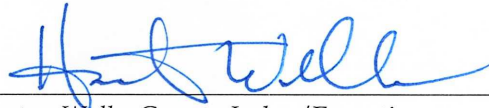
Approved as to form and classification this 3rd day of May, 2019

(Signed) 
Sandia K. Dunahoo
State Local Finance Officer



This budget ordinance amendment was duly adopted by the Fiscal Court of Franklin County, Kentucky,
the 10 day of May, 2019.

(Signed)



Huston Wells, County Judge/Executive

Return one copy to the State Local Finance Officer within fifteen days of adoption.