

AN ORDINANCE relating to the annual budget and amendment thereof:  
 Whereas, the County of Franklin has realized unbudgeted receipts;  
 Be it ordained by the Fiscal Court of the County of Franklin, Commonwealth of Kentucky:

Section One: The budget for fiscal year 2019-2020 is amended to:

A. Increase the receipts of the General fund which includes unbudgeted receipts from:

Account Code	Description	By Amount
01-4131	Franchise Tax	\$ 80,985
01-4132	Distilled Spirits	\$ 21,181
01-4134	Payroll Tax	\$ 397,590
01-4135	Deed Transfer Tax	\$ 10,429
01-4139	Net Profits Tax	\$ 64,000
01-4407	Planning/Zoning Fees	\$ 99,000
01-4532	AOC Justice Center	\$ 28,693
01-4603	Landfill License Fees	\$ 40,000

B. Increase expenditure accounts:

Account Code	Description	By Amount
01-9200-999	Contingency for transfers/reserves	\$ 741,878

A. Increase the receipts of the Jail fund which includes unbudgeted receipts from:

Account Code	Description	By Amount
03-4535	Court Fees	\$ 9,000
03-4703	Tablet Concessions	\$ 6,000
03-4901	Prior Year Surplus	\$ 249,000

B. Increase expenditure accounts:

Account Code	Description	By Amount
03-9200-999	Contingency for transfers/reserves	\$ 264,000

A. Increase the receipts of the Fire fund which includes unbudgeted receipts from:

Account Code	Description	By Amount
17-4137	Insurance Premium Tax	\$ 299,000

B. Increase expenditure accounts:

Account Code	Description	By Amount
17-9200-999	Contingency for transfers/reserves	\$ 299,000

Section Two: The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

First reading by the Fiscal Court of Franklin County, Kentucky, the 28th day of May 2020

(Signed) Huston Wells  
 Huston Wells, County Judge/Executive

Approved as to form and classification this 4<sup>th</sup> day of June, 2020

(Signed) Robert O. Brown  
 State Local Finance Officer

This budget ordinance amendment was duly adopted by the Fiscal Court of Franklin County, Kentucky,  
the 19 day of June 2020.

(Signed)

  
Huston Wells, County Judge/Executive

Return one copy to the State Local Finance Officer **within fifteen** days of adoption.

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MAY 29 2020

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