

**Ordinance # 2-2020**

**Amendment #4**

AN ORDINANCE relating to the annual budget and amendment thereof:

Whereas, the County of Franklin has realized unbudgeted receipts;

Be it ordained by the Fiscal Court of the County of Franklin, Commonwealth of Kentucky:

Section One: The budget for fiscal year 2020-2021 is amended to:

A. Increase the receipts of the General fund \$450,000 which includes unbudgeted receipts from:

Account Code	Description	By Amount
01-4134	Occupational Tax	\$ 450,000

B. Increase expenditure accounts:

Account Code	Description	By Amount
01-5047-567	Occupational Tax Refund	\$ 350,000
01-9200-999	Contingency transfers	\$ 100,000

A. Increase the receipts of the Road fund \$66,989 which includes unbudgeted receipts from:

Account Code	Description	By Amount
02-4518	County Road Aid	\$ 31,549
02-4726	Insurance Proceeds	\$ 35,440

B. Increase expenditure accounts:

Account Code	Description	By Amount
02-9200-999	Contingency transfers	\$ 66,989

A. Increase the receipts of the Jail fund \$93,243 which includes unbudgeted receipts from:

Account Code	Description	By Amount
03-4502	Federal Inmate Pay	\$ 93,243

B. Increase expenditure accounts:

Account Code	Description	By Amount
03-5101-343	Medical Services	\$ 67,687
03-9100-332	Professional Services	\$ 25,556

A. Increase the receipts of the Fire fund \$307,569 which includes unbudgeted receipts from:

Account Code	Description	By Amount
17-4137	Insurance Premium Tax	\$ 307,569

B. Increase expenditure accounts:

Account Code	Description	By Amount
17-9200-999	Contingency Transfers	\$ 307,569

A. Increase the receipts of the Sheriff fund \$ 47,436 which includes unbudgeted receipts from:

Account Code	Description	By Amount
76-4304	Excess Fees	\$ 22,271
76-4510	State Grant - LEPP vests	\$ 18,241
76-4704	Surplus Sales	\$ 6,924

B. Increase expenditure accounts:

Account Code	Description	By Amount
76-5015-717	Body armor vests	\$ 18,241
76-5015-723	Vehicles - Sheriff	\$ 29,195

A. Increase the receipts of the ARPA fund \$4,952,202 which includes unbudgeted receipts from:

Account Code	Description	By Amount
84-4504	ARPA Grant	\$ 4,952,202

B. Increase expenditure accounts:

Account Code	Description	By Amount
84-9200-999	Contingency Transfers	\$ 4,952,202

Section Two: The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

First reading by the Fiscal Court of Franklin County, Kentucky, the 27<sup>th</sup> day of May 2021

(Signed) Huston Wells  
Huston Wells, County Judge/Executive

Approved as to form and classification this 2<sup>nd</sup> day of June, 2021

(Signed) Robert O. Brown  
State Local Finance Officer

This budget ordinance amendment was duly adopted by the Fiscal Court of Franklin County, Kentucky, the 10 day of June, 2021.

(Signed) Huston Wells  
Huston Wells, County Judge/Executive

Return one copy to the State Local Finance Officer within fifteen days of adoption.

