

AN ORDINANCE relating to the annual budget and amendment thereof:

Whereas, the County of Franklin has realized unbudgeted receipts of \$737,052;

Be it ordained by the Fiscal Court of the County of Franklin, Commonwealth of Kentucky:

Section One: The budget for fiscal year 2021-2022 is amended to:

A. Increase the receipts of the General fund \$159,433 which includes unbudgeted receipts from:

Account Code	Description	By Amount
01-4130-000	Bank Shares	\$ 23,118
01-4131-000	Franchise/Public Service Corporation Tax	\$ 58,879
01-4132-000	Distilled Spirits Tangible Tax	\$ 77,436

B. Increase expenditure accounts:

Account Code	Description	By Amount
01-5075-905	Tax Abatement (HTNA 3 yrs)	\$ 72,276
01-5305-507	Senior Citizens Ctr. Support (Freezer)	\$ 10,000
01-9100-332	Professional Services (Compensation study)	\$ 28,000
01-9200-999	Contingency for Transfers	\$ 49,157

A. Increase the receipts of the Road fund \$21,766 which includes unbudgeted receipts from:

Account Code	Description	By Amount
02-4726-000	Insurance Proceeds (Road Dept)	\$ 21,766

B. Increase expenditure accounts:

Account Code	Description	By Amount
02-6105-336	Equipment Maintenance/Repairs	\$ 21,766

A. Increase the receipts of the Sheriffs fund \$55,853 which includes unbudgeted receipts from:

Account Code	Description	By Amount
76-4704-000	Surplus Sales	\$ 35,806
76-4726-000	Insurance Proceeds	\$ 20,047

B. Increase expenditure accounts:

Account Code	Description	By Amount
76-5015-723	Law Enforcement Vehicles	\$ 18,415
76-9100-571	Vehicle Repairs	\$ 37,438

A. Increase the receipts of the Capital Improvements fund \$500,000 which includes unbudgeted receipts from:

Account Code	Description	By Amount
97-4910-000	Transfer In from Clerk Fund	\$ 500,000

B. Increase expenditure accounts:

Account Code	Description	By Amount
97-8099-741	Future Capital Projects	\$ 500,000

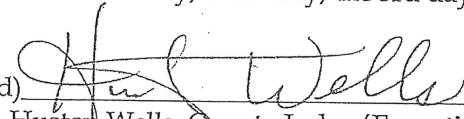
Transfer within Clerk fund budget receipts distribution with no overall increase within the fund:

Account Code	Description	By Amount
75-4302-000	Clerk Excess fees	\$ 500,000
75-4909-000	Transfer Out to Capital Fund	\$ (500,000)

Section Two: The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

First reading by the Fiscal Court of Franklin County, Kentucky, the 3rd day of March 2022


(Signed)



Huston Wells, County Judge/Executive

Approved as to form and classification this 9th day of March, 2022

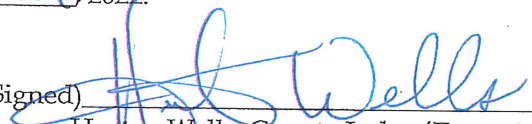
(Signed)



State Local Finance Officer

This budget ordinance amendment was duly adopted by the Fiscal Court of Franklin County, Kentucky, the 8 day of March, 2022.

(Signed)



Huston Wells, County Judge/Executive

Return one copy to the State Local Finance Officer within fifteen days of adoption.

RECEIVED

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