

AN ORDINANCE relating to the annual budget and amendment thereof:

Whereas, the County of Franklin has realized unbudgeted receipts of \$

Be it ordained by the Fiscal Court of the County of Franklin, Commonwealth of Kentucky:

Section One: The budget for fiscal year 2021-2022 is amended to:

Note: Transfer within General Fund receipts distribution with no overall increase in General fund.

~~Increase is reflected in the Sheriff's Fund~~

| Account Code       | Description                                | By Amount               |
|--------------------|--|-------------------------|
| <del>01-4901</del> | <del>Prior Years' Surplus</del>            | <del>\$ 200,000</del>   |
| <del>01-4909</del> | <del>Transfers Out to Sheriff's Fund</del> | <del>\$ (200,000)</del> |

A. Increase the receipts of the LGEA fund \$38,000 which includes unbudgeted receipts from:

| Account Code | Description          | By Amount |
|--------------|----------------------|-----------|
| 04-4901      | Prior Years' Surplus | \$ 38,000 |

B. Increase expenditure accounts:

| Account Code | Description    | By Amount |
|--------------|----------------|-----------|
| 04-6105-713  | LGEA Equipment | \$ 38,000 |

~~A. Increase the receipts of the Sheriff's fund \$200,000 which includes unbudgeted receipts from:~~

| Account Code       | Description                              | By Amount             |
|--------------------|--|-----------------------|
| <del>76-4910</del> | <del>Transfers in from Other funds</del> | <del>\$ 200,000</del> |

B. Increase expenditure accounts:

| Account Code           | Description                         | By Amount             |
|------------------------|-------------------------------------|-----------------------|
| <del>76-5015-723</del> | <del>Law Enforcement Vehicles</del> | <del>\$ 200,000</del> |

A. Increase the receipts of the Tourism fund \$227,783 which includes unbudgeted receipts from:

| Account Code | Description          | By Amount  |
|--------------|----------------------|------------|
| 77-4138      | Transient Room Taxes | \$ 227,783 |

B. Increase expenditure accounts:

| Account Code | Description        | By Amount  |
|--------------|--------------------|------------|
| 77-5420-507  | Tourism Commission | \$ 109,635 |
| 77-7700-699  | Fine Arts Tax Bond | \$ 118,148 |

A. Increase the receipts of the ARPA fund \$4,952,202 which includes unbudgeted receipts from:

| Account Code | Description   | By Amount    |
|--------------|---------------|--------------|
| 84-4504      | ARPA Grant #2 | \$ 4,952,202 |

B. Increase expenditure accounts:

| Account Code | Description         | By Amount    |
|--------------|---------------------|--------------|
| 84-9200-999  | Contingency/Reserve | \$ 4,952,202 |

Section Two: The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

First reading by the Fiscal Court of Franklin County, Kentucky, the 11<sup>th</sup> day of May 2022

(Signed)

Huston Wells, County Judge/Executive

Approved as to form and classification this 13<sup>th</sup> day of May, 2022

(Signed) Robert O. Brown  
State Local Finance Officer

This budget ordinance amendment was duly adopted by the Fiscal Court of Franklin County, Kentucky,  
the 1 day of June, 2022.

(Signed) Huston Wells  
Huston Wells, County Judge/Executive

Return one copy to the State Local Finance Officer within fifteen days of adoption.

\* Fiscal Court held a Special Meeting on May 18, 2022 while the amendment was in process with the State. During this meeting, Fiscal Court voted and approved using ARPA funds for the purpose of purchasing law enforcement vehicles.

Kimberly Harrod  
Fiscal Court Clerk

