



**Michael Mueller**  
*Franklin County Judge/Executive*

## Strategic Planning Committee Report

**Date: 3/14/24**

**Time: 8:30 a.m.**

### Committee Members Present

1. Judge Mueller
2. Dep. Judge Kennedy
3. Squire Tanner
4. Squire Sebastian

### Guests Present:

1. Mitzi Geveden
2. Chief Brewer
3. Duke Wilburn
4. Charlie Lewis
5. Ron Wyatt
6. Betty Jo Readnowar

### Agenda Items for Discussion:

Department Head budget discussions

Recommendation of a Motivational Speaker for all departments to attend

Administrative Code 30.082: Bereavement Leave

Administrative Code 30.062: Disciplinary Action

### Meeting Summary/Narrative:

**ROAD DEPT.:** Vehicle storage building is 90% complete with slab to be poured next week. Single axle dump truck is budgeted but having a difficult time getting one. F550 can be upfitted w/ dump beds and snow equipment instead of getting the dump truck. There is a request for a ditcher which takes 4 months to get in. Road Superintendent is getting quotes.

**JAIL:** A vehicle is being added to the budget for the jail. Overview of SAP Program and proposed contract with Anderson County to house their inmates which are currently held at Shelby County Jail. SAP Program would be a net profit of \$750,000 - \$800,000 to run the program. Jail Administrator Wyatt explained that all showers have been epoxied and there is a request to purchase paint for the pods and other areas in the jail. He further discussed that a hot cart (used to deliver meals throughout the facility) is a budget request for the next fiscal year which typically costs \$13,000. He further advised that medical expenses are increasing due to a rise in cost for medicines and services.

**PARKS:** Charlie Lewis gave an overview of their currently fleet and a new vehicle is being requested for next fiscal year (preferably an extended cab or Durango). Mr. Lewis also discussed the irrigation system at Lakeview for the golf course and the maintenance that is needed. Last month was the biggest year yet at the Park with an increase in revenues at the driving range mostly due to mild temps.

**FIRE DEPT.:** Chief Brewer discussed the fleet at the Fire Dept – a pumper truck will arrive this fall. Any truck that is currently ordered would not be here until 2027. There is a 4-year lead time for a pumper. A rescue truck will need to be replaced this year. There was further discussion re: a command vehicle and upfitting that is to be budgeted.



## Franklin County Fiscal Court

321 West Main Street  
Frankfort, KY 40601

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Judge Mueller announced that a motivational speaker focusing on communication skills will be hosted by the County at the Grand Theater on May 9, 2024 for all County employees. The session will be recorded for anyone who is unable to attend due to their work schedule.

ADMINISTRATIVE CODE: Bereavement Leave and Disciplinary Action were reviewed and edited in the Administrative Code by Squires Sebastian and Tanner to make improvements to the current language and update as needed.

**Recommendations:**

Further review of the Administrative Code is underway and will be completed in its entirety this year.

**Next Meeting:**

TBD