



**OFFICE OF THE GOVERNOR
DEPARTMENT FOR LOCAL GOVERNMENT**

Andy Beshear
GOVERNOR

100 Airport Road, Third Floor
Frankfort, Kentucky 40601
Phone: (502) 573-2382
Fax: (502) 227-8691

Dennis Keene
COMMISSIONER

May 15, 2024

The Honorable Michael Mueller
Franklin County Judge Executive
321 West Main Street
Frankfort, KY 40601

Dear Judge Mueller:

Enclosed you will find the approved 2024 - 2025 fiscal year budget for Franklin County. It is important that I relay to you that no county expenditures can be legally made after July 1 until the budget is adopted. After adoption of your budget by ordinance, the county **MUST** provide the Department for Local Government a copy of the approved budget.

I also would like you to know that typically we do not receive assessment information necessary to set county tax rates prior to July 1, 2024. Upon receipt of the assessment information from the Department of Revenue, we will calculate the compensating and 4% tax rate as required by law and forward that information to you and your county clerk.

If you have any questions concerning your budget, please feel free to contact your Local Government Advisor at 800-346-5606.

Sincerely,

A handwritten signature in blue ink that reads "Robert O. Brown".

Robert O. Brown
State Local Finance Officer

Enclosures

4-2024 Ordinance

FRANKLIN COUNTY
FY25 SUMMARY ANALYSIS OF APPROPRIATIONS



Category	Purpose	Budget
General Fund		
5000	General Government	\$ 4,341,895
5100	Protection to Persons and Property	\$ 936,500
5200	General Health and Sanitation	\$ 2,389,350
5300	Social Services	\$ 506,485
5400	Recreation & Culture	\$ 788,360
8000	Capital Projects/Support	\$ 125,000
9000	Administration	\$ 2,247,100
	Total General Fund	\$ 11,334,690
Road Fund		
5200	General Health and Sanitation	\$ 3,000
6100	Roads	\$ 2,615,750
9000	Administration	\$ 382,500
	Total Road Fund	\$ 3,001,250
Jail Fund		
5100	Protection to Persons and Property	\$ 4,690,690
9000	Administration	\$ 949,500
	Total Jail Fund	\$ 5,640,190
Local Government Economic Assistance Fund		
6100	Roads	\$ 458,500
	Total LGEA	\$ 458,500
Federal Community Development Project Fund		
5000	General Government	\$ 1,000,000
5300	Social Services	\$ 457,300
	Total Federal Project CDBG Fund	\$ 1,457,300
Fire Protection Fund		
5100	Protection to Persons and Property	\$ 6,344,350
9000	Administration	\$ 2,174,700
	Total Fire Protection Fund	\$ 8,519,050
County Clerk Fund		
5000	General Government	\$ 1,165,400
9000	Administration	\$ 343,400
	Total County Clerk Fund	\$ 1,508,800

FRANKLIN COUNTY
FY25 SUMMARY ANALYSIS OF APPROPRIATIONS

Category	Purpose	Budget Appropriation
County Sheriff Fund		
	5000 General Government	\$ 3,405,200
	9000 Administration	\$ 1,405,900
	Total County Sheriff Fund	\$ 4,811,100
Tourism Fund		
	5000 General Government	\$ 250,000
	7000 Debt Service	\$ 370,000
	Total Tourism Fund	\$ 620,000
Opioid Settlement Fund		
	9000 Administration	\$ 436,000
	Total Opioid Settlement Fund	\$ 436,000
American Rescue Plan Act Fund		
	5000 General Government	\$ 100,000
	5200 General Health & Sanitation	\$ 106,750
	8000 Capital Projects	\$ 1,500,000
	9000 Administration	\$ 6,142,600
	Total ARPA Fund	\$ 7,849,350
Capital Acquisition Fund		
	7000 Debt Service	\$ 1,124,000
	8000 Capital Projects	\$ 7,253,000
	9000 Administration	\$ 18,500
	Total Capital Acquisition Fund	\$ 8,395,500

Total Budget Appropriations	Budget Appropriation	
Total General Fund	\$	11,334,690
Total Road Fund	\$	3,001,250
Total Jail Fund	\$	5,640,190
Total LGEA Fund	\$	458,500
Total Federal CDBG Fund	\$	1,457,300
Total Fire Protection Fund	\$	8,519,050
Total County Clerk Fund	\$	1,508,800
Total County Sheriff Fund	\$	4,811,100
Total Tourism Fund	\$	620,000
Total Opioid Settlement Fund	\$	436,000
Total ARPA Federal Fund	\$	7,849,350
Total Capital Acquisition Fund	\$	8,395,500
 Grand Total All Funds	 \$	 54,031,730

**Franklin County Fiscal Court
FY25 Budget Appropriation by Account**

Account	FY25 Budget
01 General Fund	11,334,690
5001 County Judge	392,900
01-5001-101 Co. Judge/Ex Salary	125,500
01-5001-103 Deputy and Staff	210,800
01-5001-106 Part Time Clerks	15,500
01-5001-212 Training Incent.-Co.Judge	2,600
01-5001-445 Office Supplies - General	21,000
01-5001-563 Postal Charges	10,000
01-5001-569 Regist, Conf, Training - General	6,500
01-5001-709 Furniture & Fixtures	1,000
5005 County Attorney	280,900
01-5005-101 Co.Attorney/Salary	63,000
01-5005-185 Other Salaries/Wages	163,000
01-5005-331 Office Space Rent (JC)	38,900
01-5005-332 Codification Services	2,500
01-5005-398 Contracted Service	2,500
01-5005-445 Office Supplies - Co Atty	10,000
01-5005-725 Office Equipment	1,000
5020 Coroner	215,370
01-5020-101 Coroner/Salary	40,300
01-5020-103 Deputy Coroner/Salary	59,100
01-5020-165 Coroner Administrative Assistant	19,800
01-5020-437 Linens - Coroner	3,000
01-5020-445 Office Supplies - Coroner	6,100
01-5020-455 Coroner Office Fuel/Maint	12,000
01-5020-723 Coroner Equipment	75,070
5025 Magistrates	261,800
01-5025-101 Magistrates-Salaries	199,000
01-5025-210 Committee Stipend	21,600
01-5025-212 Training Inc.Magistrates	23,200
01-5025-569 Regist, Conf, Training -Magistrates	18,000
5030 PVA	100,500
01-5030-367 Prop.Val.Adm.Stat.Contrib	100,500
5035 Appeals Board	500
01-5035-304 Bd.Assess.Appeals/P.Diem	500
5040 Treasurer	209,700
01-5040-102 County Treasurer	92,100
01-5040-105 Bookkeeper	26,400
01-5040-212 Training Incentive	4,000
01-5040-318 Payroll Software Services	45,600
01-5040-445 Office Supplies - Treasurer	600

01-5040-569	Regist, Conf, Training - Treasurer	3,000
01-5040-705	Software Support & License	38,000
5046	Human Resources	139,000
01-5046-106	Human Resource/Payroll Admin	139,000
5047	Tax Administrator	681,300
01-5047-142	Occupation Tax Admin	63,400
01-5047-413	Data Proc. Support/Train	5,900
01-5047-445	Office Supplies, Occ.Tax	2,000
01-5047-567	Occupational Tax Refunds	10,000
01-5047-902	Shared Taxes	600,000
5060	Law Librarian	1,200
01-5060-101	Law Librarian	1,200
5065	Elections	40,000
01-5065-347	Elections Off.Per Diem	40,000
5070	Planning & Zoning	896,925
01-5070-106	Planning and Zoning/Sal.	315,000
01-5070-185	Plann.& Zoning Inspectors	265,000
01-5070-309	Comprehensive Plan Update FY22	118,925
01-5070-323	Engineering Services	70,000
01-5070-398	Stormwater Engineer FY10	20,000
01-5070-445	Office Supplies - PZ	6,000
01-5070-481	Uniforms - PZ	1,500
01-5070-507	P & Z Comm. Contribution	30,000
01-5070-551	Membership - PZ	2,500
01-5070-567	Plan/Zoning Fee Refunds	500
01-5070-569	Regist, Conf, Training - PZ	9,000
01-5070-705	Office Equipment	28,500
01-5070-723	Vehicle	30,000
5075	Economic Development	54,000
01-5075-905	Tax Abatements	54,000
5076	Community Development	112,000
01-5076-106	Community Development	67,000
01-5076-578	Community Dev. Utilities	40,000
01-5076-741	Community Infrastructure-Streetlights	5,000
5080	Annex 313/315 W Main Bldgs	221,500
01-5080-175	Custodial Personnel	50,000
01-5080-177	Maintenance Salaries	91,000
01-5080-411	Custodial Supplies - General	5,500
01-5080-481	Uniforms - General	2,000
01-5080-571	Renewals and Repairs	30,000
01-5080-573	Telephones All Departments	22,000
01-5080-578	Utilities - W. Main	21,000
5081	Judicial Center	490,400
01-5081-177	Maintenance Personnel(JC)	122,000
01-5081-329	Janitorial Contract (JC)	64,000
01-5081-331	Commonwealth Attorney Rent	37,000
01-5081-398	Contracted Services (JC)	24,000

01-5081-411	Custodial Supplies - JC	5,000
01-5081-521	Insurance - JC	87,900
01-5081-569	Memberships & Training	500
01-5081-571	Building Maint/Repair(JC)	40,000
01-5081-578	Utilities (JC)	110,000
5085	Other County Buildings	98,000
01-5085-571	County Bldgs - Repairs	38,000
01-5085-578	County Bldgs.Utilities	60,000
5086	Fiscal Court 321 W Main Bldg	26,000
01-5086-571	Fiscal Crt,Bldg.Repairs	9,000
01-5086-578	Utilities - Fiscal Crt Bldg	17,000
5091	IT Data Processing	119,900
01-5091-106	Information Tech Staff	51,000
01-5091-318	Technical Support	52,900
01-5091-705	IT/Data Processing Supply	16,000
5102	Juvenile Detention	5,000
01-5102-315	Juvenile Detention	5,000
5135	Emergency Services	25,000
01-5135-399	Dist & Emerg.Ser.Contrib.	25,000
5140	Ambulance Service	600,000
01-5140-303	Ambulance Service	600,000
5145	E911 Service	300,000
01-5145-322	Emergency Dis. (E911)	300,000
5175	Public Defender	6,500
01-5175-903	Public Defender-Contrib.	6,500
5205	Animal Control	110,300
01-5205-102	Dog Warden	35,300
01-5205-399	Dog Control,Humane Soc.	74,000
01-5205-705	Animal Control Equipment	1,000
5212	Landfill & Litter Disposal	64,950
01-5212-348	Litter Grant Program	37,950
01-5212-366	HHW Grant & Landfill Disposal	27,000
5215	Solid Waste Collection	1,885,500
01-5215-107	Solid Waste Administrator	55,500
01-5215-366	Solid Waste Collect. Cont	1,830,000
5217	Recycling	328,600
01-5217-366	Recycling CKH & LFUCG	20,000
01-5217-446	Compost Program	281,100
01-5217-468	Recycling Program	23,500
01-5217-479	Waste Tire Recycling	4,000
5301	Indigent Services	58,000
01-5301-344	Pauper Burials	8,000
01-5301-357	Interdisciplinary Service	50,000
5305	Senior Citizens	70,000
01-5305-507	Sr. Citizens Program Cont	70,000
5315	Non Public Schools Transport	20,000
01-5315-370	Transport Children	20,000

5320 Friend of the Court	105,385
01-5320-107 Friend of Court, Salary	29,500
01-5320-185 Other Salaries-Friend of Court	71,000
01-5320-301 Accounting Services	1,885
01-5320-565 Office Supplies & Equip-FOC	3,000
5330 Outside Agency Welfare Assistance	188,500
01-5330-507 Gen. Charity & Welfare Ct	168,500
01-5330-515 CASA Program	20,000
5341 VOCA	64,600
01-5341-185 VOCA Salaries	59,500
01-5341-331 VOCA Office Space Rent (JC)	3,400
01-5341-445 VOCA Office Supplies	700
01-5341-569 VOCA Training	1,000
5401 Lakeview Park	447,500
01-5401-106 Lakeview Park - Salaries	247,000
01-5401-179 Seasonal & Coop Workers	30,000
01-5401-455 Petroleum Products - Park	18,000
01-5401-569 Memberships & Training	2,000
01-5401-573 Telephone - Lakeview Park	1,500
01-5401-578 Utilities - Lakeview Park	52,000
01-5401-586 Maintenance - Park	50,000
01-5401-723 Vehicle - Lakeview Park	45,000
01-5401-739 Other Equipment - Park	2,000
5403 Lakeview Golf	338,260
01-5403-106 Golf Course - Salaries	66,560
01-5403-179 Seasonal & Coop Workers	60,000
01-5403-331 Cart Lease - Golf Course	16,500
01-5403-332 Advertising	700
01-5403-423 Maintenance-Golf Course	60,000
01-5403-434 Concessions/Merch-Golf	10,000
01-5403-481 Uniforms - Golf Course	2,500
01-5403-572 Golf Sales Tax Visa Fees	25,000
01-5403-578 Utilities-Golf Course	31,000
01-5403-709 Furniture/Fixtures-Golf	5,000
01-5403-739 Golf Course Equipment	61,000
5420 Tourism	2,600
01-5420-548 Interlocal Special Events	2,600
8099 Other Capital Uses	125,000
01-8099-715 KCDC/CCEIDA Economic Development	125,000
9100 General Services	913,500
01-9100-301 Auditing Services	75,000
01-9100-302 Advertising	15,000
01-9100-332 Professional Services	169,000
01-9100-364 Parking	5,000
01-9100-368 Tax Bill Preparation	13,000
01-9100-455 Petroleum Prod.- General	21,000
01-9100-513 Forest Resource Protect.	800

01-9100-521	Insurance - General	571,000
01-9100-543	Licenses, Deeds, Records.	2,000
01-9100-551	Memberships - General	18,000
01-9100-571	Vehicle Repairs & Maint.	15,000
01-9100-595	Wellness Program	8,000
01-9100-599	Miscellaneous Expense	700
9200	Contingencies	100,000
01-9200-999	Transfers Within Fund	100,000
9400	Fringe Benefits	1,233,600
01-9400-201	Social Security/Medicare	218,500
01-9400-202	Retirement	571,500
01-9400-203	Employee Health/Life Ins	231,000
01-9400-208	Unemployment Insurance	20,000
01-9400-209	Workers Compensation Ins	192,600
02	Road Fund	3,001,250
5215	Solid Waste Collection	3,000
02-5215-446	Animal Compost Site	3,000
6103	Road Office Administration	218,600
02-6103-102	Road Supervisor	90,000
02-6103-106	Road Administration	128,600
6105	Road Maintenance	2,397,150
02-6105-143	Road Workers	806,000
02-6105-336	Maintenance Equipment	190,000
02-6105-431	Construction Materials	135,000
02-6105-445	Office Materials	7,000
02-6105-455	Petroleum Prod - Road	100,000
02-6105-469	Signs	12,000
02-6105-471	Salt/Deicing Materials	200,000
02-6105-481	Uniforms - Road	11,000
02-6105-569	Registr, Conf, Training - Road	5,000
02-6105-571	Building Maintenance/Reps	5,000
02-6105-573	Telephone - Road	2,000
02-6105-578	Utilities - Road	13,150
02-6105-713	ROAD Equipment	9,000
02-6105-723	Road Department Vehicles	44,000
02-6105-725	Office Equipment	8,000
02-6105-730	Road Projects	850,000
9400	Fringe Benefits	382,500
02-9400-201	Social Security/Medicare	78,500
02-9400-202	Retirement	205,000
02-9400-203	Employee Health/Life Ins	99,000
03	Jail Fund	5,640,190
5101	Jail	4,690,690
03-5101-101	Jailer Salary	117,600
03-5101-103	Deputies	2,363,400
03-5101-212	Training Incentive Jailer	1,330
03-5101-318	Technical Support	45,400

03-5101-336	Maintenance/Equipment	216,000
03-5101-343	Medical Services	778,340
03-5101-398	Contracted Services - SAP Program	267,200
03-5101-399	Contracted Housing-Other	3,000
03-5101-411	Custodial Supplies - Jail	25,730
03-5101-423	Food Prep. & Serv. Supp.	4,570
03-5101-425	Food	412,240
03-5101-437	Linens - Jail	22,680
03-5101-445	Office Supplies	15,000
03-5101-446	Inmate-Special Supplies/Support	18,800
03-5101-455	Petroleum Prod - Jail	20,000
03-5101-465	Prisoner Clothing/Hygiene	19,400
03-5101-481	Uniforms - Jail	19,000
03-5101-565	Printing,Stationery,Forms	2,000
03-5101-573	Telephone - Jail	2,000
03-5101-578	Utilities - Jail	280,000
03-5101-703	Communication Equipment	3,000
03-5101-705	Data Processing Equipment	20,000
03-5101-707	Food Service Equipment	14,000
03-5101-709	Furniture and Fixtures	2,000
03-5101-711	Specialty Equipment	18,000
9100	General Services	22,800
03-9100-551	Memberships - Jail	1,600
03-9100-569	Regist, Conf, Training - Jail	21,200
9400	Fringe Benefits	926,700
03-9400-201	Social Security/Medicare	189,900
03-9400-202	Retirement	508,900
03-9400-203	Employee Health/Life Ins	227,900
04	LGEA Fund	458,500
6105	Road Maintenance	458,500
04-6105-713	Equipment	458,500
07	Federal Projects Fund	1,457,300
5076	Community Development	1,000,000
07-5076-741	Farmdale Sanitation (Community Development)	1,000,000
5340	Business Grants	457,300
07-5340-508	Wanda Joyce Robinson Grant	457,300
17	Fire Protection Fund	8,519,050
5120	Fire Department	6,344,350
17-5120-113	Administrative staff	250,700
17-5120-121	Firefighters	3,199,250
17-5120-178	Incentive overtime pay	6,000
17-5120-183	Incentive pay	227,900
17-5120-340	Maint/Repairs Vehicles	65,000
17-5120-411	General Supplies	14,000
17-5120-437	Linens - Fire	500
17-5120-441	Equipment/Machinery Supplies	5,000
17-5120-445	Office supplies	16,000

17-5120-446	Protective Clothing	26,000
17-5120-455	Petroleum Prod - Fire	70,000
17-5120-481	Uniforms - Fire	31,000
17-5120-521	Insurance - Fire	132,000
17-5120-569	Regist,Conf., Training	50,000
17-5120-573	Telephone - Fire	17,000
17-5120-578	Utilities-Fire	62,000
17-5120-586	Building Maint/Repair	24,000
17-5120-588	Equipment Repair/Maint	15,000
17-5120-706	Capital Project - Fire	39,000
17-5120-723	Vehicle	1,825,000
17-5120-727	Generator	30,000
17-5120-739	Fire Equipment	205,000
17-5120-745	Fire Hydrants	34,000
9400	Fringe Benefits	2,174,700
17-9400-201	Social Security/MediCare	281,900
17-9400-202	Retirement	1,425,100
17-9400-203	Employee Health/Life Ins	297,000
17-9400-209	Workers Compensation Ins	170,700
75	County Clerk Fund	1,508,800
5010	County Clerk	1,165,400
75-5010-101	County Clerk Salary	133,500
75-5010-185	County Clerk Annual Order Payroll	789,500
75-5010-210	Clerk Expense Allowance	3,600
75-5010-212	Clerk Training Incentive	5,200
75-5010-318	Document Storage Contract	233,600
9400	Fringe Benefits	343,400
75-9400-201	Social Security/Medicare	71,300
75-9400-202	Retirement	186,500
75-9400-203	Employee Health/Life Ins	82,500
75-9400-209	Workers Compensation Ins	3,100
76	County Sheriff Fund	4,811,100
5015	Sheriff	3,405,200
76-5015-101	County Sheriff Salary	133,500
76-5015-103	Sheriffs Annual Order (w/KLEFPF FY21)	3,167,900
76-5015-212	Sheriff Training Incentive	5,200
76-5015-571	Sheriffs Office Repairs & Maintenance	26,600
76-5015-578	Sheriffs Office Utilities	22,000
76-5015-723	Law Enforcement Vehicles	50,000
9400	Fringe Benefits	1,405,900
76-9400-201	Social Security/Medicare	253,000
76-9400-202	Retirement	803,000
76-9400-203	Employee Health/Life Ins	247,500
76-9400-209	Workers Compensation Ins	102,400
77	Tourism Fund	620,000
5420	Tourism	250,000
77-5420-507	Tourism Commission Tax Distribution	250,000

7700 Debt Service	370,000
77-7700-699 Fine Art Center Tax Distribution for Debt	370,000
78 Opioid Settlement Fund	436,000
9200 Contingencies	436,000
78-9200-999 Contingency Reserve	436,000
84 American Rescue Plan Act Fund	7,849,350
5015 Sheriff	100,000
84-5015-723 Law Enforcement Vehicles	100,000
5220 Utility Systems	106,750
84-5220-398 Water Utilities Grants	106,750
8009 Sewers	1,500,000
84-8009-398 Sewer Pump Station & Tank	1,500,000
9200 Contingencies	6,142,600
84-9200-999 Contingency Reserve	6,142,600
97 Capital Improvement Fund	8,395,500
7700 Debt Service	1,124,000
97-7700-699 Debt Service	1,124,000
8001 Capital Projects	4,653,000
97-8001-332 Professional Services	500,000
97-8001-723 County Equipment	153,000
97-8001-750 County Road Garage	4,000,000
8099 Other Capital Uses	2,600,000
97-8099-741 Miscellaneous Projects	2,600,000
9500 Special Districts	18,500
97-9500-902 Farmdale Sanitation District Emergency	18,500
Grand Total	54,031,730

FRANKLIN COUNTY FISCAL COURT REVENUE ACCOUNTS SUMMARY FY25

Revenue Budget FY2025 Source	Object Code	General Fund 01	Road Fund 02	Jail Fund 03	LGFA Fund 04	Federal Projects Fund 07	Fire Protection 17	County Clerk Fund 75	County Sheriff Fund 76	Tourism Fund 77	Opioid Fund 78	ARPA Fund 84	Capital Fund 97	2025 Estimated Revenue
Real Estate Tax	4101	6,500,000												6,500,000
Tangible Personal Property	4102	575,000												575,000
Motor Vehicle Tax	4103	900,000												900,000
Delinquent Property Taxes	4104	85,000												85,000
Bank Franchise Deposit Tax	4130	220,000												220,000
Franchise Corporations	4131	246,000												246,000
Distilled Spirits	4132	838,000												838,000
Occupational License Fee	4134	6,500,000												6,500,000
Deed Transfer	4135	239,000												239,000
Insurance Premium Taxes	4137						4,000,000							4,000,000
Transient Room Tax	4138									620,000				620,000
Net Profits Fee	4139	675,000												675,000
County Clerk Excess Fees	4302					204,900								204,900
Sheriff Excess Fees	4304								4,490					4,490
Alcoholic Beverage License	4402	4,300												4,300
Planning Zoning Fees	4407	350,000												350,000
Telecom Tax	4417	43,000												43,000
Federal Prisoner Payment	4502			3,000										3,000
Federal Grants (EPA, FEMA, DOI)	4504	36,700				1,457,300								1,494,000
State Medical Reimbursements	4506			108,000										108,000
State Grants	4510	373,600	4,000						99,000					476,600
3% Emergency Co Aid	4513	26,700												26,700
Truck License Distribution	4516	260,000												260,000
Drivers License Receipts	4517	10,000												10,000
County Road Aid	4518	864,600												864,600
Municipal Road Aid	4519	229,000												229,000
Elections	4520	17,600												17,600
Mineral Tax--LGFA	4529				130,000									130,000
Space Rental--ADC	4532	413,000												413,000
Jail Operation Pay	4533			120,000										120,000
Jail Medical Payments	4534			9,000										9,000
Jail Operation Court Costs	4535			25,000										25,000
Jail Contracts	4536			623,000										623,000
Jail State Prisoner Payment	4537			2,255,700										2,255,700
Jail DUJ Service Fee	4538			8,000										8,000
Sheriff-KLEFPF (benefits only)	4539								48,920					48,920
Firefighter Incentive Pay	4540						285,000							285,000
Intergovernment Payments	4543		94,200											94,200
Court House Fees	4541	100,000												100,000
Court Costs Supplement (HB 413)	4567	5,000												5,000
Local Corrections HB463	4569			45,000										45,000

FRANKLIN COUNTY FISCAL COURT REVENUE ACCOUNTS SUMMARY FY25

Revenue Budget FY2025 Source	Object Code	General Fund 01	Road Fund 02	Jail Fund 03	LG&A Fund 04	Federal Projects Fund 07	Fire Protection 17	County Clerk Fund 75	County Sheriff Fund 76	Tourism Fund 77	Opioid Fund 78	ARPA Fund 84	Capital Fund 97	2025 Estimated Revenue
Landfill License Fee	4603	375,000												375,000
Lakeview Park--Facility Rents	4604	35,000												35,000
Golf Course--Cart Rentals	4604-364	60,000												60,000
Golf Concessions	4604-428	14,000												14,000
Golf Course--Driving Range	4604-499	60,000												60,000
Golf Course--Greens Fees	4604-551	115,000												115,000
Golf Course - Sales Tax	4604-572	15,000												15,000
Jail Bond Acceptance Fees	4633			4,200										4,200
Jail Administration Fees	4634			35,000										35,000
Inmate Per Diem	4634-515	27,000												27,000
Inmate Medical Copays	4634-549	5,500												5,500
Inmate Misc Reimbursements	4634-566	1,000												1,000
Jail Telephone Commission	4702			216,000										216,000
Courthouse Rent-Com. Atty	4712	27,000												27,000
Recycling Receipts	4713	15,000												15,000
Reimbursements	4727	11,000												11,000
Miscellaneous Revenues	4731	25,000	5,000	20,000			5,000							55,000
Clerk Permanent Storage Fees	4731							155,000						155,000
County Clerk Reimbursement	4798							931,800						931,800
Sheriff Payroll Reimbursement	4799								3,167,900					3,167,900
Animal Carcass Handling	4799		20,000											20,000
Interest Earned	4801	275,000						3,000						285,000
TOTAL REVENUES		19,148,200	1,513,500	3,505,400	130,000	1,457,300	4,290,000	1,294,700	3,320,310	620,000	7,000	0	0	35,286,410

FRANKLIN COUNTY FISCAL COURT REVENUE ACCOUNTS SUMMARY FY25

Revenue Budget FY2025 Source	Object Code	General Fund 01	Road Fund 02	Jail Fund 03	LGFA Fund 04	Federal Projects Fund 07	Fire Protection 17	County Clerk Fund 75	County Sheriff Fund 76	Tourism Fund 77	Opioid Fund 78	ARPA Fund 84	Capital Fund 97	2025 Estimated Revenue
Carryover Budget	4901	2,659,870			328,500			78,600			429,000	7,849,350	7,400,000	18,745,320
Transfer Out to Other Funds	4909	-10,473,380											-800,000	-11,273,380
Transfer In from Other Funds	4910		1,487,750	2,134,790			4,229,050	135,500	1,490,790				1,795,500	11,273,380
Leased money (New Loans)	4911													
TOTAL AVAILABLE FOR YEAR		11,334,690	3,001,250	5,640,190	458,500	1,457,300	8,519,050	1,508,800	4,811,100	620,000	436,000	7,849,350	8,395,500	54,031,730

Franklin County Fiscal Court
Liabilities Budget FY 2025


Issue Identifier	Issue 1	Issue 2	Issue 3	Issue 4	Issue 5	Issue 6
1. Fund & Major Object Code	Public Properties Corporation	Public Properties Corporation	97-7700-699	97-7700-699	01-5403-739	97-7700-699
2. Project Description	Judicial Center	Judicial Center	Fire Station Bond	Bond Issue Energy and Fire Truck	Mower	Road Garage, Fire Truck, Park Projects
3. Contract Term	10 Years	14	10 Years	20 years	5 years	20 years
4. Effective Interest Rate %	3% to 5% varies	3.08%	2.25%	2.00%	4.99%	3.89%
5. Issue Date	8/27/2020	12/1/2017	10/28/2015	12/10/2020	1/24/2023	7/18/2023
6. Total Principal Amount	\$9,260,000	\$8,410,000	\$2,200,000	\$5,560,000	\$79,040	\$10,000,000
7. Total Interest Amount	\$1,003,591	\$3,170,818	\$263,155	\$1,570,599	\$9,031	\$5,856,663
8. Total Issue (sum 6 & 7)	\$10,263,591	\$11,580,818	\$2,463,155	\$7,130,599	\$88,071	\$15,856,663
9. Outstanding Principal	\$6,680,000	\$8,210,000	\$475,000	\$4,755,000	\$48,640	\$9,930,000
10. Outstanding Interest	\$486,250	\$1,364,702	\$9,932	\$982,139	\$4,579	\$5,478,150
11. Less Reserve Earnings						
12. Total Outstanding	\$7,166,250	\$9,574,702	\$484,932	\$5,737,139	\$53,219	\$15,408,150
13. Next Payment Due Date	10/1/2025	10/1/2025	12/1/2024	12/20/2024	7/20/2024	12/1/2024
14. Total Due this Budget FY'25		Paid directly by AOC	\$242,436	\$433,719	\$16,991	\$446,850
Final Payment Payoff date	8/27/2030	4/1/2031	6/1/2026	6/30/2039	1/20/2028	6/30/2043

BUDGET SIGNATURE PAGE

Budget Document
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Submitted

Date May 8, 2024


Signed  /Michael Mueller
County Judge/Executive

Approved as to Form and Classification

Date: May 15, 2024
Signed: 
State Local Finance Officer

I certify that this budget, incorporating the changes if any, as required by the State Local Finance Officer, has been duly adopted by the Franklin County Fiscal Court on the 5 day of June, 20 24.

Signed 
County Judge/Executive

Attest 
County Clerk

Initial budget submission is one (1) original and two (2) copies. Return final budget as adopted by the fiscal court within fifteen (15) days of adoption.

All materials should be sent to:
Department for Local Government
Attention: State Local Finance Officer
1024 Capital Center Drive, Suite 340
Frankfort, KY 40601